

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION III
Provincial Capitol Compound, Barangay Sto. Niño City of San Fernando, Pampanga
REVISED SUPPLEMENTAL OF ANNUAL PROCUREMENT PLAN FOR FY 2024 NO. 1_CONTINUING- CONTINGENT FUND

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Common Supplies/Equipment available at PS	LRD	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	177,067	177,066.92		Various supplies and equipment available at PS-DBM
310100100002000	Office Equipment And Accessories And Supplies	LRD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	54,630	54,630.00		Generator Set; Cling Wrap; emergency lights; PRC Dry Seal
310100100002000	Paper Materials And Products	LRD	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GoP	500	500.00		Sticker paper
310100100002000	Consumables NOT available at PS	LRD	NO	Shopping/Direct Contracting	4th quarter	N/A	4th quarter	4th quarter	GoP	48,750	48,750.00		DUPLO INK G14
310100100002000	Rents - Building and Structures (School Rental)	LRD	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	185,400	185,400.00		Payment of venue during the conduct of various Licensure Examinations from September to December 2024
310100100002000	Rent-Motor Vehicles	LRD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	11,600	11,600.00		Payment of vehicle rentals during the conduct of Licensure Examinations.
310100100002000	Repairs and Maintenance- Printing Equipment (CO)	LRD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	30,400	30,400.00		Payment of repairs and maintenance of duplicator machines and other equipments under CO.
310100100002000	Representation Expenses	LRD	NO	Shopping & NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	465,000	465,000.00		Conduct of Boot Camp 2.0 for training and administration of traditional and Computer- Based Licensure Examination (CBLE); Meals of Medical/ PNP Personnel; Uniform of PRC Personnel during Conduct of Examinations
CAPITAL OUTLAY					NONE								
GRAND TOTAL										973,346.92	973,346.92		

Prepared by: RBAC Secretariat.

MARGIERY D. DULIN
RBAC Secretary

JERRELD M. ROMULO
Member

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Member

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Certified Funds Available:

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Recommending Approval:
The Regional BAC

MARY ELAINE P. ESPELA
RBAC Vice-Chairperson

JOHN KELVIN R. BRIONES
Member

ATTY. CAROLINA G. LIM-GAMBAN
RBAC Chairperson

DR. MARIA ELLEN RUDITHA A. QUINICIO
Member

RACHEL ANN D. CATAP
Member

Approved by:

PAUL H. ABAN
Regional Director / HOPE